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July 25, 2007

Mr. Abhijit Bagde  
State of California  
Department of Transportation, MS 82  
Division of Transportation Programming  
Office of Federal Transportation Management Program  
1120 N Street, Room 4400  
P.O. Box 942874  
Sacramento, CA 94274-0001

SUBJECT: SBCAG 2007 FTIP Amendment # 11

Dear Mr. Bagde:

This letter contains the staff report, signed resolution, and CTIPS printouts for SBCAG 2007 FTIP Amendment #11, which was approved by the SBCAG Board on July 19, 2007. Amendment #11 includes projects from the Highway Safety Improvement Program and Safe Routes To School Program which were added to the 2007 SBCAG FTIP.

The 2007 FTIP remains financially constrained per revised financial plan tables (enclosed).

If you have any further questions regarding this amendment, please contact Sarkes Khachek of my staff at (805) 961-8913 (email: [skhachek@sbacag.org](mailto:skhachek@sbacag.org)). Thank you for your assistance.

Regards,

Steve VanDenburgh  
Deputy Director  
Programming Division

Enclosures

Cc: Nancy Wickersham – Caltrans, District 5 FTIP Coordinator  
Darleen Panico – Caltrans, District 5 Local Assistance

A RESOLUTION OF THE SANTA BARBARA  
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2007 FEDERAL )  
TRANSPORTATION IMPROVEMENT )  
PROGRAM TO ADD HIGHWAY SAFETY )  
IMPROVEMENT PROGRAM FUNDING AND)  
ADD SAFE ROUTES TO SCHOOL FUNDING)

RESOLUTION NO. 07-15

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2007 FTIP; and

WHEREAS, the 2007 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2007 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2007 FTIP projects have been developed from the 2001 RTP, 2003 CMP and 2006 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2007 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2007 FTIP before it was adopted by the SBCAG Board on July 20, 2006; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 30, 2006 after public review;

WHEREAS, the 2007 FTIP is financially constrained and funds needed to complete the 2007 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2007 FTIP to include the changes identified in the Staff Report Item 6A, July 19, 2007.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of this amendment was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2007 FTIP is consistent with the 2004 MTP.

BE IT FURTHER RESOLVED that the 2007 FTIP as amended is financially constrained and funds needed to complete the 2007 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2007 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 19th day of July 2007 by the following vote:

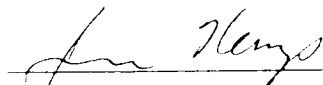
AYES: Supervisors Carbajal, Centeno, Gray, Wolf; Mayors Blum, DeWees, Lavagnino, Wallis; Councilmembers Armendariz, Hicks, Richardson, Sabedra

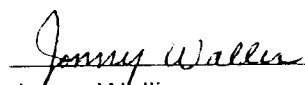
NOES: None

ABSENT: None

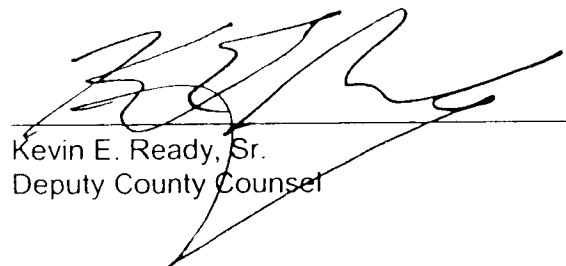
ABSTAIN: None

ATTEST:

  
\_\_\_\_\_  
Jim Kemp  
Executive Director  
Santa Barbara County  
Association of Governments

  
\_\_\_\_\_  
Johnny Wallis  
Chair  
Santa Barbara County  
Association of Governments

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Kevin E. Ready, Sr.  
Deputy County Counsel

## STAFF REPORT

**SUBJECT:** 2007 Federal Transportation Improvement Program

**MEETING DATE:** July 19, 2007

**AGENDA ITEM:** 6A

**STAFF CONTACT:** Sarkes Khachek

### RECOMMENDATION:

Adopt FTIP amendment #11 to incorporate new funding from the federal Safe Routes to School program for the Jake Boysel Multi-purpose Class I Pathway and Highway Safety Improvement Program funding for projects in Lompoc and Buellton.

### SUMMARY:

Agencies in the SBCAG region have received good news about federally funded statewide competitive programs. The city of Santa Barbara has been awarded over \$900,000 for a Safe Routes to School project. The multipurpose path will connect Old Mill Road and La Colina Road, running between the St. Vincent housing project and Cieneguitas Creek near the Calle Real and Highway 154 Intersection.

The cities of Lompoc and Buellton were awarded funding from the Highway Safety Improvement Program to make local street pedestrian and intersection improvements, respectively.

In order for the agencies to access the awarded funding, the projects must be amended into the Federal Transportation Improvement Program. This document includes all federally funded and regionally significant projects in Santa Barbara County. Staff is recommending that amendment #11 to this document be approved to incorporate these projects.

### DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program. The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county, along with their federal funding sources, that are scheduled for implementation in the next six years. The FTIP serves as the sole reference document that the federal government, Caltrans and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over. The FTIP requires periodic amending following its biennial adoption to reflect changes such as project additions, deletions, scope revisions and securing of additional federal funds by SBCAG and other agencies. The federal

government requires that significant changes to the cost, scope or schedule of a project be approved through a formal amendment to the FTIP voted on by the SBCAG Board.

This staff report includes formal amendments for the projects or programs described below.

#### Local Agency Lump Sum – Highway Safety Improvement Program

With the passage of the federal SAFETEA-LU legislation in 2005 (the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users) a new, core federal safety program was created called the Highway Safety Improvement Program. This replaces the Hazard Elimination Safety (HES) Program. The purpose of this program is to reduce the frequency and severity of collisions on roadways by correcting or improving hazardous roadway locations or features.

On June 21, 2007, Caltrans released the list of projects to be funded from the first cycle of the program. Two projects sponsored by the cities of Buellton and Lompoc are on the list and must be amended into the FTIP in order for these cities to be reimbursed for improvements made to those facilities.

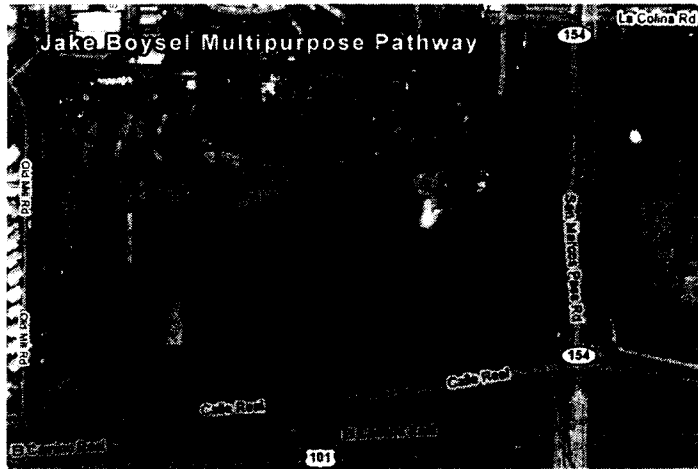
- \* Buellton – McMurray Road intersection with SR 246. Traffic signal upgrade; left turn phasing, restriping and widening. \$376,200 in federal funds, \$41,800 local match.
- \* Lompoc – 300 block of South U Street at the San Miguelito Channel. Construct pedestrian foot bridge with ADA accessible approach ramps and sidewalk. \$247,500 federal funding, \$27,500 local match.

#### Local Agency Lump Sum - Safe Routes to School Program

Authorized by Section 1404 of SAFETEA-LU, the Safe Routes to School (SRTS) Program came into effect in August 2005. This new federal funding program is intended to improve conditions for children in kindergarten through eighth grade, to safely walk and bicycle to school. Physical improvements must be located within a two-mile radius of a school. SRTS projects are 100% federally funded, no local match is required.

On June 7, 2007, Caltrans released the list of selected projects to be funded from the first cycle of the SRTS Program. One project sponsored by the city of Santa Barbara received \$901,700 in funding and must be amended into the FTIP in order for the County to be reimbursed for the work associated with the project.

- Santa Barbara – Jake Boysel Multipurpose Pathway. Funds would be used to plan, design and construct an off-street multipurpose pathway separated from the roadway for exclusive use by bicyclists and pedestrians. The multipurpose path will connect Old Mill Road and La Colina Road, running between the St. Vincent housing project and Cieneguitas Creek. The pathway is near La Colina Jr. High, Vieja Valley Elementary and Hope Elementary Schools and is named in the memory of 12-year old Jake Boysel who was hit and killed by a motorist last year while biking to school on Calle Real.



**RECOMMENDATION:**

Adopt a resolution approving amendment #11 to the 2007 Federal Transportation Improvement Program which adds new funding for the Highway Safety Improvement Program and Safe Routes to School Program.

**Attachments:**

**Amendment #11 Resolution**  
**Tables of Programming Amendments per Project**

## 2007 FTIP Amendment # 11 - Attachment A

Changes in strikethrough and bold type  
(\$1,000s)

### HSIP - Lump Sum - Highway Safety Improvement Program

1. MPO ID # Local HSIP      Reduce the frequency and severity of collisions on all public roads.

Agency	Project	Fund Source	Phase	Prior	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total Project Cost
Various	HSIP - Lump Sum - All Public Roads	HSIP Program	PE								
			RW								
			CON		624						624
			Total		624						624
	City Funds		PE								
			RW								
			CON		69						69
			Total		69						69



2007 FTIP Amendment # 11 - Attachment A

Changes in ~~strikethrough~~ and bold type  
(\$1,000s)

Safe Routes to School Program

1. MPO ID # SRTS

For infrastructure related projects that will substantially improve the ability of students to walk and bicycle to school.

Agency	Project	Fund Source	Phase	Prior	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total Project Cost
Various	Safe Routes to School (SRTS) Program	SRTS	PE								
			RW								
			CON			902					902
			Total			902					902

<b>Revenue: Amend. #11</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>TOTAL</b>
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>					
SHOPP					
SHOPP (AC)	\$28,462	\$19,380	\$34,458	\$21,949	\$104,249
STIP (inc. STIP aug.)	\$7,800	\$84,117	\$16,849	\$22,207	\$130,973
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
<b>Local Assistance</b>					
Congestion Mitigation and Air Quality	\$1,270	\$635	\$0	\$0	\$1,905
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$10,177	\$599	\$155	\$1,713	\$12,644
<b>Highway Safety Improvement Program</b>	<b>\$624</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$624</b>
<b>Safe Routes to School Program</b>	<b>\$0</b>	<b>\$902</b>	<b>\$0</b>	<b>\$0</b>	<b>\$902</b>
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
High Risk Rural Roads Program	\$0	\$982	\$0	\$0	\$982
<b>Other Federal Highway Programs</b>					
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$5,275	\$1,280	\$1,200	\$0	\$7,755
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$250	\$250	\$250	\$0	\$750
Other (Transp. & Sys. & Comm. Preserv.)	\$237	\$0	\$0	\$0	\$237
<b>Federal Transit Administration Funds</b>					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$6,663	\$7,572	\$7,507	\$0	\$21,742
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$156	\$169	\$178	\$0	\$503
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$25	\$301	\$312	\$0	\$638
5317 - New Freedom Program	\$98	\$182	\$189	\$0	\$469
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds (Describe)</b>					
<b>Other State Funds</b>					
Traffic Congestion Relief Program	\$0	\$950	\$0	\$0	\$950
Prop 1B State Bonds	\$0	\$11	\$0	\$193	\$204
Other (Environmental Justice)	\$17	\$50	\$0	\$0	\$67
<b>Local Funds</b>	<b>\$21,312</b>	<b>\$19,900</b>	<b>\$11,441</b>	<b>\$287</b>	<b>\$52,940</b>
<b>Total Revenue</b>	<b>\$82,366</b>	<b>\$137,280</b>	<b>\$72,539</b>	<b>\$46,349</b>	<b>\$338,534</b>

<sup>1</sup> Federal Lands Highway Program includes Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Lands Program, Forest Highway and Public Lands Highways Discretionary

The amendment affects revenues or programmed amounts in shaded rows

Programmed: Amend. #11	2006/07	2007/08	2008/09	2009/10	TOTAL
<b>State Highway Account Funds (State &amp; State FHWFA Funds)</b>					
SHOPP					
SHOPP (AC)	\$28,462	\$19,380	\$34,458	\$21,949	\$104,249
STIP (inc. STIP aug.)	\$7,800	\$84,117	\$16,849	\$22,207	\$130,973
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
<b>Local Assistance</b>					
Congestion Mitigation and Air Quality	\$1,270	\$635	\$0	\$0	\$1,905
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$10,177	\$599	\$155	\$1,713	\$12,644
<b>Highway Safety Improvement Program</b>	<b>\$624</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$624</b>
Safe Routes to School Program	\$0	\$902	\$0	\$0	\$902
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
High Risk Rural Roads Program	\$0	\$982	\$0	\$0	\$982
<b>Other Federal Highway Programs</b>					
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$5,275	\$1,280	\$1,200	\$0	\$7,755
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$250	\$250	\$250	\$0	\$750
Other (Transp. & Sys & Comm. Preserv.)	\$237	\$0	\$0	\$0	\$237
<b>Federal Transit Administration Funds</b>					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$6,663	\$7,572	\$7,507	\$0	\$21,742
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$156	\$169	\$178	\$0	\$503
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$25	\$0	\$0	\$0	\$25
5317 - New Freedom Program	\$98	\$0	\$0	\$0	\$98
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds (Describe)</b>					
<b>Other State Funds</b>					
Traffic Congestion Relief Program	\$0	\$950	\$0	\$0	\$950
Prop 1B State Bonds	\$0	\$11	\$0	\$193	\$204
Other (Environmental Justice)	\$17	\$50	\$0	\$0	\$67
<b>Local Funds</b>	<b>\$21,312</b>	<b>\$19,900</b>	<b>\$11,441</b>	<b>\$287</b>	<b>\$52,940</b>
<b>Total programmed</b>	<b>\$82,366</b>	<b>\$136,797</b>	<b>\$72,038</b>	<b>\$46,349</b>	<b>\$337,550</b>

<sup>1</sup> Federal Lands Highway Program includes Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Lands Program, Forest Highway and Public Lands Highways Discretionary  
The amendment affects revenues or programmed amounts in shaded rows

Revenue versus Programmed: Amend. #11	2006/07	2007/08	2008/09	2009/2010	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP (inc. STIP aug.)	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
<b>Local Assistance</b>					
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
<b>Highway Safety Improvement Program</b>					
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
High Risk Rural Roads Program	\$0	\$0	\$0	\$0	\$0
<b>Other Federal Highway Programs</b>					
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Transp. & Sys. & Comm. Preserv.)	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Administration Funds</b>					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5311 @ - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$301	\$312	\$0	\$613
5317 - New Freedom Program	\$0	\$182	\$189	\$0	\$371
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds (Describe)</b>					
<b>Other State Funds</b>					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Prop 1B State Bonds	\$0	\$0	\$0	\$0	\$0
Other (Environmental Justice)	\$0	\$0	\$0	\$0	\$0
<b>Local Funds</b>	\$0	\$0	\$0	\$0	\$0

<sup>1</sup> Federal Lands Highway Program includes Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Lands Program, Forest Highway and Public Lands Highways Discretionary

The amendment affects revenues or programmed amounts in shaded rows

### Local Highway System

Added funding award to the cities of Buellton and Lompoc for FY 06/07.

### Local Highway System

07/20/2007 09:34:12 AM